



UNITED STATES ENVIRONMENTAL PROTECTION AGENCY

WASHINGTON, D.C. 20460

April 14, 2022

OFFICE OF THE
CHIEF FINANCIAL OFFICER

The Honorable Chellie Pingree
Chair, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

The Honorable David Joyce
Ranking Member, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
House of Representatives
Washington, D.C. 20515

The Honorable Jeff Merkley
Chair, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

The Honorable Lisa Murkowski
Ranking Member, Subcommittee on Interior,
Environment, and Related Agencies
Committee on Appropriations
United States Senate
Washington, D.C. 20510

Dear Chairs and Ranking Members:

Attached please find the U.S. Environmental Protection Agency's Fiscal Year 2022 Enacted Operating Plan as required by the *Consolidated Appropriations Act, 2022* (Public Law 117-103). The plan matches the levels included in the explanatory statement accompanying the appropriation. Included are two enclosures detailing funding allocations by program project and full-time equivalent targets the EPA has established for FY 2022.

We are working to develop the additional information requested in the explanatory statement, including funding detail for major offices, and we will provide it separately when it is available. Additionally, consistent with prior years, the agency's reprogramming to support the Small Business Innovation Research program will be delivered separately. A formal reprogramming request providing \$5 million to support critical work to implement the Toxic Substances Control Act is submitted under separate cover.

Please do not hesitate to contact me or Ed Walsh, in my office at walsh.ed@epa.gov or (202) 564-4594 should you or your staff require any additional information on the EPA's operating plan or if you would like to set up a meeting to discuss.

Sincerely,

DAVID
BLOOM

Digitally signed by DAVID
BLOOM
Date: 2022.04.14 17:16:46
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For Faisal Amin
Chief Financial Officer

Enclosures (2)

FY 2022 Enacted Operating Plan for the Environmental Protection Agency

dollars in thousands

Fund	Program Area	Program Project	FY 2022 Enacted Budget
B&F	Homeland Security	Homeland Security: Protection of EPA Personnel	\$6,676
B&F	Homeland Security Total		\$6,676
B&F	Operations and Administration	Facilities Infrastructure and Operations	\$28,076
B&F	Operations and Administration Total		\$28,076
B&F Total			\$34,752
CWSRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Clean Water SRF	\$1,195,187
CWSRF	State and Tribal Assistance Grants (STAG) Total		\$1,195,187
CWSRF Total			\$1,195,187
DWSRF	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$728,322
DWSRF	State and Tribal Assistance Grants (STAG) Total		\$728,322
DWSRF Total			\$728,322
EPM	Brownfields	Brownfields	\$24,000
EPM	Brownfields Total		\$24,000
EPM	Clean Air and Climate	Clean Air Allowance Trading Programs	\$14,334
EPM	Clean Air and Climate	Climate Protection	\$98,000
EPM	Clean Air and Climate	Federal Stationary Source Regulations	\$24,813
EPM	Clean Air and Climate	Federal Support for Air Quality Management	\$139,309
EPM	Clean Air and Climate	Stratospheric Ozone: Domestic Programs	\$5,058
EPM	Clean Air and Climate	Stratospheric Ozone: Multilateral Fund	\$8,814
EPM	Clean Air and Climate Total		\$290,328
EPM	Clean and Safe Water Technical Assistance Grants	Water Quality Research and Support Grants	\$25,700
EPM	Clean and Safe Water Technical Assistance Grants (formerly Congressional Priorities) Total		\$25,700
EPM	Compliance	Compliance Monitoring	\$103,500
EPM	Compliance Total		\$103,500
EPM	Enforcement	Civil Enforcement	\$170,385
EPM	Enforcement	Criminal Enforcement	\$54,454
EPM	Enforcement	Environmental Justice	\$94,159
EPM	Enforcement	NEPA Implementation	\$16,936
EPM	Enforcement Total		\$335,934
EPM	Ensure Clean Water	Marine Pollution	\$9,333
EPM	Ensure Clean Water	Surface Water Protection	\$207,017
EPM	Ensure Clean Water (formerly Water Quality Protection) Total		\$216,350
EPM	Ensure Safe Water	Beach / Fish Programs	\$1,495
EPM	Ensure Safe Water	Drinking Water Programs	\$107,992
EPM	Ensure Safe Water (formerly Water: Human Health Protection) Total		\$109,487
EPM	Geographic Programs	Geographic Program: Chesapeake Bay	\$88,000
EPM	Geographic Programs	Geographic Program: Gulf of Mexico	\$22,447
EPM	Geographic Programs	Geographic Program: Lake Champlain	\$20,000
EPM	Geographic Programs	Geographic Program: Long Island Sound	\$31,400
EPM	Geographic Programs	Geographic Program: Other	\$11,595
EPM	Geographic Programs	Geographic Program: Puget Sound	\$34,250
EPM	Geographic Programs	Geographic Program: San Francisco Bay	\$24,000
EPM	Geographic Programs	Geographic Program: South Florida	\$7,500
EPM	Geographic Programs	Great Lakes Restoration	\$348,000
EPM	Geographic Programs Total		\$587,192
EPM	Homeland Security	Homeland Security: Communication and Information	\$4,252
EPM	Homeland Security	Homeland Security: Critical Infrastructure	\$886
EPM	Homeland Security	Homeland Security: Protection of EPA Personnel	\$4,881
EPM	Homeland Security Total		\$10,019
EPM	Indoor Air and Radiation	Indoor Air: Radon Program	\$3,364
EPM	Indoor Air and Radiation	Radiation: Protection	\$8,092
EPM	Indoor Air and Radiation	Radiation: Response Preparedness	\$2,448
EPM	Indoor Air and Radiation	Reduce Risks from Indoor Air	\$12,353
EPM	Indoor Air and Radiation Total		\$26,257
EPM	Information Exchange / Outreach	Children & Other Sensitive Populations	\$6,247
EPM	Information Exchange / Outreach	Environmental Education	\$8,615
EPM	Information Exchange / Outreach	Exchange Network	\$13,404
EPM	Information Exchange / Outreach	Executive Management and Operations	\$52,131
EPM	Information Exchange / Outreach	Small Business Ombudsman	\$1,715
EPM	Information Exchange / Outreach	Small Minority Business Assistance	\$1,847
EPM	Information Exchange / Outreach	State and Local Prevention and Preparedness	\$14,136
EPM	Information Exchange / Outreach	TRI / Right to Know	\$13,074

Fund	Program Area	Program Project	FY 2022 Enacted Budget
EPM	Information Exchange / Outreach	Tribal - Capacity Building	\$13,877
EPM	Information Exchange / Outreach Total		\$125,046
EPM	International Programs	International Sources of Pollution	\$6,945
EPM	International Programs	Trade and Governance	\$5,125
EPM	International Programs	US Mexico Border	\$2,805
EPM	International Programs Total		\$14,875
EPM	IT / Data Management / Security	Information Security	\$9,088
EPM	IT / Data Management / Security	IT / Data Management	\$88,121
EPM	IT / Data Management / Security Total		\$97,209
EPM	Legal / Science / Regulatory / Economic Review	Administrative Law	\$5,135
EPM	Legal / Science / Regulatory / Economic Review	Alternative Dispute Resolution	\$969
EPM	Legal / Science / Regulatory / Economic Review	Civil Rights Program	\$10,181
EPM	Legal / Science / Regulatory / Economic Review	Integrated Environmental Strategies	\$10,549
EPM	Legal / Science / Regulatory / Economic Review	Legal Advice: Environmental Program	\$57,021
EPM	Legal / Science / Regulatory / Economic Review	Legal Advice: Support Program	\$18,029
EPM	Legal / Science / Regulatory / Economic Review	Regional Science and Technology	\$994
EPM	Legal / Science / Regulatory / Economic Review	Regulatory/Economic-Management and Analysis	\$15,354
EPM	Legal / Science / Regulatory / Economic Review	Science Advisory Board	\$3,719
EPM	Legal / Science / Regulatory / Economic Review Total		\$121,951
EPM	Operations and Administration	Acquisition Management	\$33,916
EPM	Operations and Administration	Central Planning, Budgeting, and Finance	\$80,750
EPM	Operations and Administration	Facilities Infrastructure and Operations	\$290,788
EPM	Operations and Administration	Financial Assistance Grants / IAG Management	\$27,012
EPM	Operations and Administration	Human Resources Management	\$49,059
EPM	Operations and Administration Total		\$481,525
EPM	Pesticides Licensing	Pesticides: Protect Environment from Pest. Risk	\$39,986
EPM	Pesticides Licensing	Pesticides: Protect Human Health from Pest. Risk	\$61,385
EPM	Pesticides Licensing	Pesticides: Realize Value of Pest. Availability	\$7,618
EPM	Pesticides Licensing	Science Policy and Biotechnology	\$1,207
EPM	Pesticides Licensing Total		\$110,196
EPM	Protecting Estuaries and Wetlands	National Estuary Program / Coastal Waterways	\$35,000
EPM	Protecting Estuaries and Wetlands	Wetlands	\$20,071
EPM	Protecting Estuaries and Wetlands Total		\$55,071
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Corrective Action	\$38,822
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Waste Management	\$71,573
EPM	Resource Conservation and Recovery Act (RCRA)	RCRA: Waste Minimization & Recycling	\$9,680
EPM	Resource Conservation and Recovery Act (RCRA) Total		\$120,075
EPM	Toxics Risk Review and Prevention	Endocrine Disruptors	\$7,565
EPM	Toxics Risk Review and Prevention	Pollution Prevention Program	\$12,595
EPM	Toxics Risk Review and Prevention	Toxic Substances: Lead Risk Reduction Program	\$12,867
EPM	Toxics Risk Review and Prevention	Toxic Substances: Chemical Risk Review & Reduction	\$65,033
EPM	Toxics Risk Review and Prevention Total		\$98,060
EPM	Underground Storage Tanks (LUST / UST)	LUST / UST	\$11,250
EPM	Underground Storage Tanks (LUST / UST) Total		\$11,250
EPM Total			\$2,964,025
IG	Audits, Evaluations, and Investigations	Audits, Evaluations, and Investigations	\$44,030
IG	Audits, Evaluations, and Investigations Total		\$44,030
IG Total			\$44,030
Inland Oil Spills	Compliance	Compliance Monitoring	\$141
Inland Oil Spills	Compliance Total		\$141
Inland Oil Spills	Enforcement	Civil Enforcement	\$2,439
Inland Oil Spills	Enforcement Total		\$2,439
Inland Oil Spills	Oil	Oil Spill: Prevention, Preparedness and Response	\$16,334
Inland Oil Spills	Oil Total		\$16,334
Inland Oil Spills	Operations and Administration	Facilities Infrastructure and Operations	\$682
Inland Oil Spills	Operations and Administration Total		\$682
Inland Oil Spills	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$666
Inland Oil Spills	Research: Sustainable Communities Total		\$666
Inland Oil Spills Total			\$20,262
LUST	Enforcement	Civil Enforcement	\$628
LUST	Enforcement Total		\$628
LUST	Operations and Administration	Acquisition Management	\$135
LUST	Operations and Administration	Central Planning, Budgeting, and Finance	\$436
LUST	Operations and Administration	Facilities Infrastructure and Operations	\$821
LUST	Operations and Administration Total		\$1,392
LUST	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$324

Fund	Program Area	Program Project	FY 2022 Enacted Budget
LUST	Research: Sustainable Communities Total		\$324
LUST	Underground Storage Tanks (LUST / UST)	LUST / UST	\$9,540
LUST	Underground Storage Tanks (LUST / UST)	LUST Cooperative Agreements	\$55,040
LUST	Underground Storage Tanks (LUST / UST)	LUST Prevention	\$25,369
LUST	Underground Storage Tanks (LUST / UST) Total		\$89,949
LUST Total			\$92,293
S&T	Clean Air and Climate	Clean Air Allowance Trading Programs	\$6,857
S&T	Clean Air and Climate	Climate Protection	\$8,000
S&T	Clean Air and Climate	Federal Support for Air Quality Management	\$8,239
S&T	Clean Air and Climate	Federal Vehicle & Fuels Standards & Certification	\$111,218
S&T	Clean Air and Climate Total		\$134,314
S&T	Clean and Safe Water Technical Assistance Grants	Water Quality Research and Support Grants	\$8,500
S&T	Clean and Safe Water Technical Assistance Grants (formerly Congressional Priorities) Total		\$8,500
S&T	Enforcement	Forensics Support	\$14,004
S&T	Enforcement Total		\$14,004
S&T	Ensure Safe Water	Drinking Water Programs	\$4,394
S&T	Ensure Safe Water (formerly Water: Human Health Protection) Total		\$4,394
S&T	Homeland Security	Homeland Security: Critical Infrastructure	\$10,645
S&T	Homeland Security	Homeland Security: Preparedness & Response	\$24,587
S&T	Homeland Security	Homeland Security: Protection of EPA Personnel	\$501
S&T	Homeland Security Total		\$35,733
S&T	Indoor Air and Radiation	Indoor Air: Radon Program	\$138
S&T	Indoor Air and Radiation	Radiation: Protection	\$1,742
S&T	Indoor Air and Radiation	Radiation: Response Preparedness	\$3,071
S&T	Indoor Air and Radiation	Reduce Risks from Indoor Air	\$300
S&T	Indoor Air and Radiation Total		\$5,251
S&T	IT / Data Management / Security	IT / Data Management	\$3,079
S&T	IT / Data Management / Security Total		\$3,079
S&T	Operations and Administration	Facilities Infrastructure and Operations	\$67,500
S&T	Operations and Administration Total		\$67,500
S&T	Pesticides Licensing	Pesticides: Protect Environment from Pest. Risk	\$2,132
S&T	Pesticides Licensing	Pesticides: Protect Human Health from Pest. Risk	\$2,861
S&T	Pesticides Licensing	Pesticides: Realize Value of Pest. Availability	\$893
S&T	Pesticides Licensing Total		\$5,886
S&T	Research: Chemical Safety for Sustainability	Health and Environmental Risk Assessment	\$38,122
S&T	Research: Chemical Safety for Sustainability	Research: Chemical Safety for Sustainability	\$89,325
S&T	Research: Chemical Safety for Sustainability Total		\$127,447
S&T	Research: Safe and Sustainable Water Resources	Research: Safe and Sustainable Water Resources	\$112,574
S&T	Research: Safe and Sustainable Water Resources Total		\$112,574
S&T	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$133,156
S&T	Research: Sustainable Communities Total		\$133,156
S&T	Research: Air, Climate and Energy	Research: Air, Climate and Energy	\$95,406
S&T	Research: Air, Climate and Energy Total		\$95,406
S&T Total			\$747,244
S&T Earmarks	Congressional Priorities	Water Quality Research and Support Grants	\$2,930
S&T Earmarks	Congressional Priorities Total		\$2,930
S&T Earmarks Total			\$2,930
SF IG Transfer	Audits, Evaluations, and Investigations	Audits, Evaluations, and Investigations	\$11,800
SF IG Transfer	Audits, Evaluations, and Investigations Total		\$11,800
SF IG Transfer Total			\$11,800
SF S&T Transfer	Homeland Security	Homeland Security: Preparedness & Response	\$1,698
SF S&T Transfer	Homeland Security Total		\$1,698
SF S&T Transfer	Research: Chemical Safety for Sustainability	Health and Environmental Risk Assessment	\$12,824
SF S&T Transfer	Research: Chemical Safety for Sustainability Total		\$12,824
SF S&T Transfer	Research: Sustainable Communities	Research: Sustainable and Healthy Communities	\$16,463
SF S&T Transfer	Research: Sustainable Communities Total		\$16,463
SF S&T Transfer Total			\$30,985
STAG Cat Grants	Categorical Grants	Categorical Grant: Beaches Protection	\$10,119
STAG Cat Grants	Categorical Grants	Categorical Grant: Brownfields	\$46,195
STAG Cat Grants	Categorical Grants	Categorical Grant: Environmental Information	\$9,336
STAG Cat Grants	Categorical Grants	Categorical Grant: Lead	\$14,775
STAG Cat Grants	Categorical Grants	Categorical Grant: Nonpoint Source (Sec. 319)	\$178,000
STAG Cat Grants	Categorical Grants	Categorical Grant: Pesticides Enforcement	\$24,000
STAG Cat Grants	Categorical Grants	Categorical Grant: Pesticides Program	\$13,294
STAG Cat Grants	Categorical Grants	Categorical Grant: Pollution Control (Sec. 106)	\$231,000

Fund	Program Area	Program Project	FY 2022 Enacted Budget
STAG Cat Grants	Categorical Grants	Categorical Grant: Pollution Prevention	\$4,723
STAG Cat Grants	Categorical Grants	Categorical Grant: PWSS	\$113,000
STAG Cat Grants	Categorical Grants	Categorical Grant: Radon	\$8,295
STAG Cat Grants	Categorical Grants	Categorical Grant: Toxics Substances Compliance	\$4,760
STAG Cat Grants	Categorical Grants	Categorical Grant: Tribal Air Quality Management	\$13,415
STAG Cat Grants	Categorical Grants	Categorical Grant: Tribal General Assistance	\$66,750
STAG Cat Grants	Categorical Grants	Categorical Grant: Underground Injection Control	\$12,164
STAG Cat Grants	Categorical Grants	Categorical Grant: Underground Storage Tanks	\$1,475
STAG Cat Grants	Categorical Grants	Categorical Grant: Wetlands Program Development	\$14,192
STAG Cat Grants	Categorical Grants	Categorical Grant: State & Local Air Quality Mgmt	\$231,391
STAG Cat Grants	Categorical Grants	Resource Recovery and Hazardous Waste Grants	\$102,500
STAG Cat Grants	Categorical Grants Total		\$1,099,384
STAG Cat Grants Total			\$1,099,384
STAG Earmarks	Congressional Priorities	Congressionally Mandated Projects	\$15,006
STAG Earmarks	Congressional Priorities Total		\$15,006
STAG Earmarks	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Clean Water SRF	\$443,639
STAG Earmarks	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Drinking Water SRF	\$397,766
STAG Earmarks	State and Tribal Assistance Grants (STAG) Total		\$841,405
STAG Earmarks Total			\$856,421
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Brownfields Projects	\$91,987
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Diesel Emissions Reduction Grant Program	\$92,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Drinking Water Infrastructure Resilience	\$5,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Alaska Native Villages	\$39,186
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Infrastructure Assistance: Mexico Border	\$32,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Lead Testing in Schools	\$27,500
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Recycling Infrastructure	\$2,500
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Reducing Lead in Drinking Water	\$22,011
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Safe Water for Small & Disadvantaged Communities	\$27,158
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Sewer Overflow and Stormwater Reuse Grants	\$43,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Targeted Airshed Grants	\$61,927
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Technical Assistance for Wastewater Treatment Work	\$20,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Water Infrastructure Workforce Investment	\$4,000
STAG Special Programs	State and Tribal Assistance Grants (STAG)	Wildfire Smoke Preparedness	\$4,000
STAG Special Programs	State and Tribal Assistance Grants (STAG) Total		\$472,269
STAG Special Programs Total			\$472,269
Superfund	Compliance	Compliance Monitoring	\$1,004
Superfund	Compliance Total		\$1,004
Superfund	Enforcement	Criminal Enforcement	\$7,922
Superfund	Enforcement	Environmental Justice	\$5,841
Superfund	Enforcement	Forensics Support	\$1,200
Superfund	Enforcement	Superfund: Enforcement	\$159,197
Superfund	Enforcement	Superfund: Federal Facilities Enforcement	\$7,195
Superfund	Enforcement Total		\$181,355
Superfund	Homeland Security	Homeland Security: Preparedness & Response	\$31,356
Superfund	Homeland Security	Homeland Security: Protection of EPA Personnel	\$996
Superfund	Homeland Security Total		\$32,352
Superfund	Indoor Air and Radiation	Radiation: Protection	\$1,985
Superfund	Indoor Air and Radiation Total		\$1,985
Superfund	Information Exchange / Outreach	Exchange Network	\$1,328
Superfund	Information Exchange / Outreach Total		\$1,328
Superfund	IT / Data Management / Security	Information Security	\$982
Superfund	IT / Data Management / Security	IT / Data Management	\$18,559
Superfund	IT / Data Management / Security Total		\$19,541
Superfund	Legal / Science / Regulatory / Economic Review	Alternative Dispute Resolution	\$733
Superfund	Legal / Science / Regulatory / Economic Review	Legal Advice: Environmental Program	\$568
Superfund	Legal / Science / Regulatory / Economic Review Total		\$1,301
Superfund	Operations and Administration	Acquisition Management	\$25,113
Superfund	Operations and Administration	Central Planning, Budgeting, and Finance	\$28,509
Superfund	Operations and Administration	Facilities Infrastructure and Operations	\$70,226
Superfund	Operations and Administration	Financial Assistance Grants / IAG Management	\$3,492
Superfund	Operations and Administration	Human Resources Management	\$7,086
Superfund	Operations and Administration Total*		\$134,426
Superfund	Superfund Cleanup	Superfund: Emergency Response and Removal	\$192,000
Superfund	Superfund Cleanup	Superfund: EPA Emergency Preparedness	\$7,839
Superfund	Superfund Cleanup	Superfund: Federal Facilities	\$22,189
Superfund	Superfund Cleanup	Superfund: Remedial	\$594,745

Fund	Program Area	Program Project	FY 2022 Enacted Budget
Superfund	Superfund Cleanup Total		\$816,773
Superfund Total			\$1,190,065
WIFIA	Ensure Clean Water	WIFIA	\$63,500
WIFIA	Ensure Clean Water (formerly Water Quality Protection) Total		\$63,500
WIFIA Total			\$63,500
WIFIA 2 Year Funds	Ensure Clean Water	WIFIA	\$6,026
WIFIA 2 Year Funds	Ensure Clean Water (formerly Water Quality Protection) Total		\$6,026
WIFIA 2 Year Funds Total			\$6,026
Environmental Protection Agency Total			\$9,559,485
Note that Superfund Operations and Administration is \$214 K below the JES table. As EPA previously noted, the Superfund IG transfer is listed as \$11.8 M in the JES table but the Superfund Audits, Evaluations and Investigations program area is only listed at \$11.586 M. The Agency shifted \$214 K from SF O&A to fund the SF IG transfer consistent with the transfer amount provided in the JES table.			

EPA FY 2022 FTE Target by National Program	
NPM	FTE Target
Office of Air and Radiation	
Headquarters	1,123.5
Region 01	45.7
Region 02	45.6
Region 03	57.4
Region 04	86.5
Region 05	86.5
Region 06	64.2
Region 07	35.5
Region 08	53.8
Region 09	87.6
Region 10	41.6
OAR Total	1,727.9
Office of Chemical Safety and Pollution Prevention	
Headquarters	1,013.3
Region 01	11.8
Region 02	11.1
Region 03	13.0
Region 04	21.2
Region 05	22.9
Region 06	13.4
Region 07	13.7
Region 08	10.1
Region 09	14.3
Region 10	10.4
OCSP Total	1,155.2
Office of Enforcement and Compliance Assurance	
Headquarters	655.1
Region 01	121.6
Region 02	202.3
Region 03	201.9
Region 04	242.9
Region 05	308.7
Region 06	190.6
Region 07	120.4
Region 08	106.8
Region 09	176.5
Region 10	112.2
OECA Total	2,439.0
Office of International and Tribal Affairs	

EPA FY 2022 FTE Target by National Program	
NPM	FTE Target
Headquarters	70.1
Region 01	2.7
Region 02	2.4
Region 03	1.0
Region 04	1.7
Region 05	4.1
Region 06	10.3
Region 07	1.9
Region 08	7.4
Region 09	20.0
Region 10	16.1
OITA Total	137.7
Office of Land and Emergency Management	
Headquarters	470.4
Region 01	139.6
Region 02	228.9
Region 03	174.5
Region 04	193.9
Region 05	226.1
Region 06	142.7
Region 07	119.7
Region 08	111.0
Region 09	166.0
Region 10	101.5
OLEM Total	2,074.3
Office of Mission Support	
Headquarters	1,079.8
Region 01	54.3
Region 02	52.2
Region 03	50.3
Region 04	51.3
Region 05	64.4
Region 06	43.8
Region 07	39.6
Region 08	42.0
Region 09	43.7
Region 10	41.8
OMS Total	1,563.2
Office of Research and Development	
Headquarters	1,516.9
Region 01	16.8

EPA FY 2022 FTE Target by National Program	
NPM	FTE Target
Region 02	17.7
Region 03	26.0
Region 04	27.0
Region 05	23.1
Region 06	25.4
Region 07	20.4
Region 08	15.8
Region 09	8.5
Region 10	18.6
ORD Total	1,716.2
Office of the Administrator	
Headquarters	448.6
Region 01	25.3
Region 02	28.0
Region 03	35.4
Region 04	37.9
Region 05	29.6
Region 06	29.2
Region 07	24.2
Region 08	29.9
Region 09	38.1
Region 10	26.7
Environmental Justice - Regional FTE to be Allocated based on Need	44.0
OA Total	796.9
Office of the Chief Financial Officer	
Headquarters	331.9
Region 01	17.9
Region 02	27.0
Region 03	20.5
Region 04	25.0
Region 05	30.6
Region 06	18.8
Region 07	12.9
Region 08	18.7
Region 09	18.8
Region 10	13.1
OCFO Total	535.2
Office of the General Counsel	
Headquarters	244.2
Region 01	8.2

EPA FY 2022 FTE Target by National Program	
NPM	FTE Target
Region 02	13.7
Region 03	15.9
Region 04	17.8
Region 05	23.3
Region 06	13.2
Region 07	9.2
Region 08	13.6
Region 09	15.1
Region 10	9.9
OGC Total	384.1
Office of the Inspector General	
Headquarters	270.0
OIG Total	270.0
Office of Water	
Headquarters	585.9
Region 01	104.7
Region 02	104.6
Region 03	127.5
Region 04	169.5
Region 05	182.4
Region 06	138.9
Region 07	67.0
Region 08	88.8
Region 09	104.1
Region 10	108.0
OW Total	1,781.4
Environmental Protection Agency	14,581.1